

Title I School Budget Plan

School Code: 783
 Region: 3
 Grades Served K-5

Barber, Shirley A ES
2002 Dave Street
Las Vegas, NV 89183 Phone: (702)799-5915

For implementation during the year:

2020-2021

Title I Allocation: \$139,860.00

1% Parent Involvement Set Aside: \$1,398.60

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/28/2020, 2/25/2020, 9/22/2020

Name	Position	Name	Position
Nicole Coloma	Principal		
Sarah Post	Parent		
Leah Rivera	Parent		
Michelle Campbell	Parent		
Jesse Smith	Teacher		
Heather Pippin	Teacher		
Jeff Granger	Assistant Principal		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
								Function	Revision #1 Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	0.98	\$73,681.00	\$72,207.38	CSR Grade 5 , This position will reduce the overall number of students in each class. This supports our students with receiving more targeted instruction during small groups and assists the teacher in giving specific and timely feedback to the students.	2	Mathis, W. J. (20	1.3, 2.3	1000	<input checked="" type="checkbox"/> DELETE
Class Size Reduction Teacher	1	\$66,368.33	\$66,368.33	CSR Grade 5 , This position will reduce the overall number of students in each class. This supports our students with receiving more targeted instruction during small groups and assists the teacher in giving specific and timely feedback to the students.	2	Mathis, W. J. (20	1.3, 2.3	1000	<input checked="" type="checkbox"/> CREATE
Class Size Reduction Teacher	1	\$66,502.62	\$66,502.62	CSR Grade 4 , This position will reduce the overall number of students in each class. This supports our students with receiving more targeted instruction during small groups and assists the teacher in giving specific and timely feedback to the students.	2	Mathis, W. J. (20	1.3, 2.3	1000	<input checked="" type="checkbox"/> DELETE
Class Size Reduction Teacher	1	\$66,368.33	\$66,368.33	CSR Grade 4 , This position will reduce the overall number of students in each class. This supports our students with receiving more targeted instruction during small groups and assists the teacher in giving specific and timely feedback to the students.	2	Mathis, W. J. (20	1.3, 2.3	1000	<input checked="" type="checkbox"/> CREATE
									<input type="checkbox"/>
Total Supplies, Equipment, and Services:									\$132,736.66

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
									<input type="checkbox"/>	
									<input type="checkbox"/>	
									<input type="checkbox"/>	
									<input type="checkbox"/>	
									<input type="checkbox"/>	

Total Parent Involvement Additional Funds: \$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
								Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - Tutoring	50	\$23.00	\$1,150.00	Extra duty pay for Kinder Roundup in August 2020 when teachers will administer Kinder Essentials Assessment to assist with student placement, ensuring balanced groupings to better facilitate differentiated instruction to meet students' needs. 5 teachers x 2 days x 5 hours/day	2	Hamilton, L., Hall Center for Educa Retrieved from h	1.3, 2.3	1000	<input checked="" type="checkbox"/>	DELETE
									<input type="checkbox"/>	
									<input type="checkbox"/>	
									<input type="checkbox"/>	
									<input type="checkbox"/>	

Total Parent Involvement Additional Funds: \$0.00

Title I Budget Summary	
Total Allocation	\$ 139,860.00
Funds Designated	\$ 139,860.00
Remaining Balance	\$ -
PISA Allocation	\$ 1,398.60
Designated PISA Funds	\$ 1,398.60

Designated PISA Funds		\$ 1,398.60
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
								Function	Revision #1 Only: Update, Delete or Create
Technology Supplies - Instructional	1	\$3,730.00	\$3,730.00	iPad - 10 Pack, SAP #BP962LL/A; to support instruction in primary grades and increase student achievement in ELA and Math	2	Ben Harper & Na	1.3, 2.3	1000	<input checked="" type="checkbox"/> CREATE
Technology Supplies - Instructional	7	\$378.00	\$2,646.00	iPad - single, SAP #CSP 53902; to support instruction in primary grades and increase student achievement in ELA ad Math	2	Ben Harper & Na	1.3, 2.3	1000	<input checked="" type="checkbox"/> CREATE
Technology Supplies - Instructional	24	\$31.00	\$744.00	Case, iPad, SAP #GUM GUM01A001; To protect iPads that will be used with students in primary grades	2	Ben Harper & Na	1.3, 2.3	1000	<input checked="" type="checkbox"/> CREATE
Technology Supplies - Instructional	1	\$3.34	\$3.34	Remaining Technology Funds	2	Ben Harper & Na	1.3, 2.3	1000	<input checked="" type="checkbox"/> CREATE
Total Supplies, Equipment, and Services:									\$7,123.34

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
								Function	Revision #1 Only: Update, Delete or Create
									<input type="checkbox"/>
									<input type="checkbox"/>
									<input type="checkbox"/>
									<input type="checkbox"/>

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
								Function	Revision #1 Only: Update, Delete or Create
Extra duty - Licensed - PISA	18	\$23.00	\$402.50	Extra duty pay for teachers to facilitate training of parents during Literacy Night. Tentative Date, Fall 2020. Approximately 5 Teachers x 3.5 hrs x \$23.	2	Castro, M., Expó	2.2	3300	<input type="checkbox"/>
Supplies/Materials - PISA	46	\$4.98	\$229.08	Paper, various colors; SAP #123708 blue, #123713 pink, #123704 yellow - paper to be used for printing parent resource brochures and parent communication for school trainings and events to increase parent/family engagement.	2	Castro, M., Expó	2.2	3300	<input type="checkbox"/>
Technology Supplies - PISA	4	\$116.61	\$466.44	Cartridge Toner Kyocera 5002i, Advanced Imaging Solutions, SAP - to be used to print parent communication flyers and parent resources for training events. SAP# 127172 , 3 qty x \$116.61 = \$466.44	2	Castro, M., Expó	2.2	3300	<input type="checkbox"/>
Refreshments - PISA	1	\$300.58	\$300.58	Assorted Refreshments, Costco Delivery , to provide basic necessities for parent trainings to encourage increased attendance and participation. Tentative Date, Fall 2020. 1 order x \$300.58	4	To provide basic	2.2	3300	<input type="checkbox"/>
									<input type="checkbox"/>
									<input type="checkbox"/>
Total Supplies, Equipment, and Services:									\$1,398.60

Title I Budget Summary	
Total Allocation	\$ 139,860.00
Funds Designated	\$ 139,860.00
Remaining Balance	\$ -
PISA Allocation	\$ 1,398.60
Designated PISA Funds	\$ 1,398.60

Designated Performance	\$ 1,000.00
Remaining PISA Balance	\$ 0.00