

MINUTES
Shirley A. Barber Elementary School
School Organizational Team Meeting
Virtual Meeting- Title One Budget Information
Tuesday, January 19, 2021
3:31 p.m.- 4:37 p.m.

School Organizational Team Members:

Meagan Jackson, Member
Heather Pippin, Member
Michelle Campbell, Chair
Stephanie Altez, Member
Amanda Schultz, Member

Non-voting Members:

Jeff Granger, Principal
Leanna Mackelprang, Assistant Principal

This meeting agenda is posted publicly on the school website at
<https://www.shirleybarberelementary.com/>

Meeting ID
meet.google.com/uzk-obpc-tcw

Phone Numbers
(US)+1 949-416-5227
PIN: 249 396 435#

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call 702-799-5915, complete a comment card in the office, or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

Comments During Virtual Meeting: Email comments to Leanna Mackelprang at derriLL@nv.ccsd.net by Friday, January 15, 2021 before 8:00am. Leanna Mackelprang will read any public comments at the SOT meeting scheduled on January 19, 2021 at 3:31p.m.

1. Welcome & Roll Call

In Attendance

- Meagan Jackson (member)
- Stephanie Altez (member)
- Heather Pippin (member)
- Amanda Schultz (member)
- Michelle Campbell (chair)
- Leanna Mackelprang (assistant principal)
- Jeffery Granger (principal)
- Jennifer Bartoli (3rd grade teacher)

2. Approval of Minutes

- Approved

3. Public Comment Period (2 minutes maximum per speaker)

- No public comments

4. New Items

1. Title 1 Budget Planning, projected numbers
 - a. We moved from tier two to tier one status
 - i. Received 247,755 dollars in title funds.
 - b. Principal discussed plans for funds- class size reduction in grades 2, 3 and 5.
 - c. SOT approved primary use of funds for class size reduction.
2. Fiscal Year 2021-2022 initial general budget
 - a. Care's Act will offset our money deficit which will allow us to keep our current staffing and ability to rollover money into next year.
3. Projected enrollment and allocations
 - a. 6 day rotation next year for specials- Library added back into schedule.
 - b. RBG3 will also most likely be funded for the 2021- 2022 school year.
 - c. SB178- 138,000 dollars
 - d. Use discretionary positions to hire a behavior interventionist and reading/math interventionist to work alongside CTTs and RBG3.
 - e. Principal presented a staffing plan for the 2021- 2022 giving specific teacher numbers allocated to grade levels and additional staff for school-wide instructional needs.

- i. SOT approved the plan.
 - f. Support staff allocation stays the same
 - i. Use general funds to add an extra hour to Library aid.
- 4. Current General Budget- items to purchase as they pertain to our SPP.
 - a. 50 Chromebooks
 - b. Headphones
 - c. Chromebook charging carts
 - d. Parent center essentials- copy machine, laminator, rizo, shelving
 - e. STEM kids
 - f. Playground balls/ equipment
 - g. Theatre backdrop
 - h. Novel sets
 - i. Storage containers (bookroom)
 - j. Books for the bookroom
 - k. Lexia
 - l. School clubs?
 - m. Generation Genius (August)
 - n. Imagine Math

5. General Discussion

1. AGENDA PLANNING. Items for Future Agendas.
2. FUTURE MEETINGS. Discussion and possible action regarding the dates and times of future meetings (if needed).
 - a. Discuss need for additional January or February budget meeting
 - b. Second title one planning meeting
 - c. Finalize initial budget plan

6. Information

1. Next Regularly Scheduled Meeting: Wednesday, February 3, 2021 at 3:31 pm
 - a. <https://meet.google.com/chz-jwxz-vft>