

## Title I School Budget Plan

School Code:	783
Region:	3
Grades Served	K-5
Estimated Students	720

Barber, Shirley A. ES
2002 Dave Street
Las Vegas, NV 89183 Phone: 702/799-5915

For implementation during the year:

2022-2023

Title I Allocation: \$285,359.00

1% Parent Involvement Set Aside: \$2,853.59

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/18/22 and 2/3/22

Name	Position	Name	Position
Jeffrey Granger	Principal		
Leanna Mackelprang	Assistant Principal		
Heather Pippin	Teacher		
Meagan Jackson	Teacher		
Michelle Campbell	Parent		
Amanda Schultz	Parent		
Sarah Post	Parent		

Reviewed / Approved By:

Title I Coordinator: Janelle Neuman Title I Director: Greg Kramer Region Superintendent: \_\_\_\_\_

# Budget Narrative Summary

## Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
Class Size Reduction Teacher	4	staff	\$69,540.00	\$278,161.00	Class size Reduction Teachers to reduce student/teacher ratios and positively impact student achievement.	Goal 3: All	2	Mathis, W. J. (20	1	1	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
<b>Total Licensed Staffing:</b>											<b>\$278,161.00</b>

## Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
<b>Total Paraprofessional Staffing:</b>											<b>\$0.00</b>

**Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)**

										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Other Salaries:</b>												<b>\$0.00</b>

# Budget Narrative Summary

Materials, Technology, and Services											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Items of Value - Technical - Instructional	8	devices	\$378.00	\$3,024.00	iPads, to support access to instructional software for primary students. iPads will be used to support literacy programs and increase student achievement.	Goal 3: All	2	Ben Harper & N	1	1000	<input type="checkbox"/>	
Technology Supplies - Instructional	8	units	\$28.00	\$224.00	iPad cases, to support access to instructional software for primary students. iPads will be used to support literacy programs and increase student achievement.	Goal 3: All	2	Ben Harper & N	1	1000	<input type="checkbox"/>	
Professional Tech Services - Student Support Services	720	students	\$5.48	\$3,950.00	Truancy Diversion Program, Eighth District Judicial Court; will work with identified students to reduce absenteeism. (SPP Student Success and Connectedness)	Goal 3: All	3	Henderson, A. &	1,3	2100	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Supplies, Equipment, and Services:</b>												<b>\$7,198.00</b>

**Parent Involvement Additional Funds**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Parent Involvement Additional Funds:</b>												<b>\$0.00</b>

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# Budget Narrative Summary

## Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Items of Value - Technical - PISA	1	device	\$593.00	\$593.00	Laptop, to be used by parents for completing student registration, reviewing student grades and completing student forms.	Goal 6: All	2	Castro, M., Expó	3	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	1	pallet	\$1,367.82	\$1,367.82	Paper, to print school to home communication, parent newsletters and data reports to be used for parent/teacher conferences.	Goal 6: All	2	Castro, M., Expó	3	3300	<input type="checkbox"/>	
Technology Supplies - PISA	8	units	\$109.25	\$892.77	Toner, to print school to home communication, parent newsletters and data reports to be used for parent/teacher conferences.	Goal 6: All	2	Castro, M., Expó	3	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Parent Involvement - Set Aside:</b>												<b>\$2,853.59</b>

Title I Budget Summary	
Total Allocation	\$ 285,359.00
Funds Designated	\$ 285,359.00
Remaining Balance	\$ -
PISA Allocation	\$ 2,853.59
Designated PISA Funds	\$ 2,853.59
Remaining PISA Balance	\$ -